

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

This work program worksheet must be filled out completely and a paper copy signed and submitted to the Office of Educational Facilities, and a copy submitted electronically in digital format, as you received it (not a fax), **prior to October 1, 2006**, and all data accurate as of July 15, 2006.

Last Revised
24-May-06

District: **SARASOTA** Date: ==> September 29, 2006 For fiscal years 2006-2007 through 2010-2011

Section 1013.35 (2) - (5) School district facilities 5 - Year work program; definitions; preparation, adoption, and amendment.

(2) PREPARATION OF TENTATIVE DISTRICT FACILITIES WORK PROGRAM

(a) Annually, prior to the adoption of the district school budget, each school board shall prepare a tentative district facilities work program that includes:

1 A schedule of major repair and renovation projects necessary to maintain the educational facilities and ancillary facilities of the district.

Project	Location	2006-07	2007-08	2008-09	2009-10	2010-11	5 YEAR TOTAL
		Actual Budget	Projected Cost	Projected Cost	Projected Cost	Projected Cost	
Life Safety		-	-	-	-	-	-
ADA Compliance	Districtwide	168,641	177,073	185,926	195,223	204,984	931,847
Hurricane Hardening/Special Needs Shelters	Districtwide	1,500,000					1,500,000
Health and Safety	Districtwide	754,362	792,080	831,684	873,268	916,932	4,168,326
HVAC Upgrades	Districtwide	15,312,423	6,500,000	8,500,000	8,500,000	10,000,000	48,812,423
Protection of Asset Value							-
Computer Upgrades	Districtwide	10,313,105	1,750,000	1,450,000	725,000	500,000	14,738,105
Equipment Replacement	Districtwide	9,899,334	4,112,421	4,876,103	4,224,196	4,401,527	27,513,581
Equipment - Custodial Maint	Districtwide	230,506	237,421	244,544	251,880	259,436	1,223,787
Preservation of Asset Value	Districtwide	5,502,936	5,778,083	5,893,644	6,011,517	6,131,747	29,317,927
Reroofing	Districtwide	2,857,533	2,763,240	1,009,714	2,899,400	1,058,157	10,588,044
Remodeling and Renovations	Districtwide	7,853,288	9,329,720	10,500,836	10,259,766	10,746,504	48,690,114
Repair and Small Projects	Districtwide	914,776	902,628	947,759	995,147	1,044,904	4,805,214
Portables - Purchase/lease/relocate	Districtwide	4,292,018	4,000,000	4,222,416	4,433,537	4,655,214	21,603,185
Telecom - LANS/Intercoms/Telephone	Districtwide	9,189,722	10,170,101	9,520,393	15,608,321	6,235,919	50,724,456
		-	-	-	-	-	-
		-	-	-	-	-	-
1 SARASOTA Total		68,788,644	46,512,767	48,183,019	54,977,255	46,155,324	264,617,009

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

2 Capital outlay projects

2A A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Number of Classrooms	2006-07 Actual Budget	2007-08 Projected Cost	2008-09 Projected Cost	2009-10 Projected Cost	2010-11 Projected Cost	5 YEAR TOTAL
-	-	-	-	-	-	-	-
Ashton Elementary Remodel K-5	12	1,988,868	-	-	-	-	1,988,868
Booker High School 9-12	30	-	-	3,085,004	1,000,000	7,000,000	11,085,004
Glenallen Expansion PK-5	6	4,342,229	-	-	-	-	4,342,229
Lamarque Elementary PK-5	67	7,499,934	-	-	-	-	7,499,934
New High School - North/Middle County 6-8	130	-	-	-	11,814,655	93,035,445	104,850,100
North Port High School 9-12	10	3,547,440	-	-	-	-	3,547,440
New North Port Elementary - 5th K-5	63	9,066	-	31,433,334	-	-	31,442,400
New North Port Middle - 2nd 6-8	90	37,477,558	12,076,290	1,000,000	-	-	50,553,848
Oak Park South K-12	40	-	-	-	22,000,000	-	22,000,000
Phillippi Shores Elementary K-12	0	722,607	-	-	-	-	722,607
Pineview School for the Gifted 2-12	24	5,551	-	5,000,000	2,000,000	-	7,005,551
Riverview High Renovation 9-12	130	84,188,348	13,278,167	-	-	-	97,466,515
Sarasota Technical Institute 9-12/Adult Voc	84	10,391,486	10,392,495	24,061,410	36,745,536	-	81,590,927
Sarasota High Renovations 9-12	12	2,186,473	-	5,000,000	2,000,000	-	9,186,473
Southside Elementary Classroom Wing K-5	22	10,651,036	-	-	-	-	10,651,036
Tatum Ridge Elementary K-5	0	311,249	-	-	-	-	311,249
Venice Elementary Renovation PK-5	0	687,373	-	-	-	-	687,373
Venice High School 9-12	55	4,315,328	-	17,434,165	19,013,199	25,255,266	66,017,958
Wilkinson Elementary Renovation K-5	0	4,635,172	-	-	-	-	4,635,172
-	-	-	-	-	-	-	-
2A SARASOTA Classroom Total	775	172,959,718	35,746,952	87,013,913	94,573,390	125,290,711	515,584,684

2B A schedule of other capital outlay projects.

Project Description	2006-07 Actual Budget	2007-08 Projected Cost	2008-09 Projected Cost	2009-10 Projected Cost	2010-11 Projected Cost	5 YEAR TOTAL
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2B SARASOTA Other Total	-	-	-	-	-	-
2 SARASOTA Capital Outlay Total	172,959,718	35,746,952	87,013,913	94,573,390	125,290,711	515,584,684

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

THIS SCHEDULE SHALL CONSIDER:

3 **Locations, capacities, and planned utilization rates of current educational facilities of the district. (Include both permanent and relocatable facilities)**

Location	2006-07		Actual 2005-06	Actual 2006-07	New Stu Capacity to be added (removed)	Projected 2010-11		
	Satisfactory	FISH StuSta				FISH Capacity	CO-FTE	Utilization
	-	-	-	-	0%	-	-	0%
Alta Vista Elementary	963	963	713	74%	-	653	68%	
Ashton Elementary	948	948	905	95%	-	905	95%	
Bay Haven Elementary	701	701	567	81%	-	600	86%	
Brentwood Elementary	1,114	1,114	817	73%	-	872	78%	
Cranberry Elementary	1,079	1,079	880	82%	200	1,086	85%	
Emma E. Booker Elementary	1,146	1,146	656	57%	-	826	72%	
Englewood Elementary	698	698	489	70%	-	457	65%	
Fruitville Elementary	927	927	687	74%	-	732	79%	
Garden Elementary	836	836	646	77%	-	568	68%	
Glenallen Elementary	1,604	1,604	1,287	80%	(400)	829	69%	
Gocio Elementary	1,183	1,183	923	78%	-	970	82%	
Gulf Gate Elementary	913	913	875	96%	-	829	91%	
Lakeview Elementary	972	972	827	85%	-	812	84%	
Lamarque Elementary	1,130	1,130	-	0%	-	1,152	102%	
Phillippi Shores Elementary	723	723	585	81%	-	693	96%	
Southside Elementary	1,270	1,270	669	53%	-	636	50%	
Tatum Ridge Elementary	787	787	692	88%	200	905	92%	
Taylor Ranch Elementary	1,143	1,143	872	76%	-	905	79%	
Toledo Blade Elementary	1,665	1,665	1,548	93%	(400)	1,165	92%	
Tuttle Elementary	1,032	1,032	881	85%	-	920	89%	
Venice Elementary	828	828	675	82%	-	704	85%	
Wilkinson Elementary	786	786	779	99%	100	808	91%	
Booker Middle School	2,057	1,851	1,004	54%	-	909	49%	
Brookside Middle School	1,662	1,495	1,091	73%	-	944	63%	
Heron Creek Middle	2,346	2,111	1,816	86%	-	1,159	55%	
Laurel Nokomis K-8 School	2,237	2,013	1,320	66%	(400)	1,020	63%	
McIntosh Middle	1,436	1,292	1,093	85%	-	1,224	95%	
Sarasota Middle	1,818	1,636	1,256	77%	-	1,343	82%	
Venice Middle	1,663	1,496	900	60%	-	1,098	73%	
Booker High	2,343	2,225	1,583	71%	-	1,424	64%	
North Port High	3,115	2,959	2,022	68%	-	2,530	86%	
Riverview High	3,624	3,442	2,566	75%	-	2,257	66%	
Sarasota High	3,370	3,201	2,529	79%	-	2,269	71%	
Venice High	2,864	2,720	2,115	78%	-	2,015	74%	
Cyesis Program	329	329	137	42%	-	147	45%	
Oak Park School	731	731	424	58%	-	239	33%	
Phoenix Academy	288	288	150	52%	-	160	56%	
Pine View School	2,320	2,088	2,035	97%	300	2,281	96%	
Triad/Infinity/Second Chance Programs	451	451	-	0%	-	244	54%	
Sarasota Co. Technical Institute	1,586	1,903	262	14%	-	270	14%	
	-	-	-	0%	-	-	0%	
3 SARASOTA Total	56,688	54,679	39,276	72%	(400)	39,560	73%	

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

3A List the net new classrooms added in the 2005-06 fiscal year.

In paragraph 3A "classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.

List net new classrooms to be added in the 2006-07 fiscal year .

Totals for 2006-07 should match totals in paragraph 15A.

	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07
	# Permanent	# Relocatable	Total	# Permanent	# Relocatable	Total
Elementary (K-3)	46	-	46	67	-	67
Middle (4-8)	-	-	-	-	-	-
High (9-12)	26	-	26	26	-	26
Other	-	-	-	-	-	-
3A SARASOTA Total	72	-	72	93	-	93

3B List the number of classrooms and type at each school you do not intend to use or do not project will be needed for educational purposes.

School	School Type	# of Elementary K-5 Classrooms	# of Middle 6-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
n/a		-	-	-	-	-	-
3B SARASOTA Total		-	-	-	-	-	-

3C List the number of co-teaching classrooms and type at each school you intend to use for educational purposes in 2006-07. Not open plan or team teaching classrooms.

School	School Type	# of Elementary K-5 Classrooms	# of Middle 6-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Co-Teaching Rooms
n/a		-	-	-	-	-	-
3C SARASOTA Total		-	-	-	-	-	-

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

4 Necessary offsite infrastructure requirements resulting from expansions or new schools.
This section should include the same project information from 2 above.

New North Port Middle School -- turn lanes

New Oak Park South -- water/sewer, sidewalks, repaving

New North Port Elementary -- water/sewer, sidewalks, turn lanes, signalization

5 Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13), and (14) and 1013.36 must be addressed for new facilities planned within the 1st 3 years of the plan.

Consistent with Comp Plan?

Description

Yes

New North Port middle to accommodate growth

Yes

New North Port elementary to accommodate growth

Yes

New Oak Park South to accommodate growth

5A All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities shall be included in the 5-year work plan. The 5-year work plan must be amended anytime new commitments are entered into. Each commitment must clearly identify the appropriate mitigation option, and specifically what the mitigated contribution will be used for. (ie: contribution of land, actual construction or expansion of school facilities , or the creation of mitigation banking.)

Briefly describe each legally binding commitment for proportionate fair-share mitigation and how the mitigation will be used. If money, indicate by year; otherwise, briefly describe the legally binding commitment.

Description	2005-06	2006-07	2007-08	2008-09	2009-10	5 YEAR TOTAL
	Actual Budget	Projected Cost	Projected Cost	Projected Cost	Projected Cost	
<i>n/a</i>	-	-	-	-	-	-
5A SARASOTA Total	-	-	-	-	-	-

6 Plans for the use and location of relocatable classroom facilities assigned student capacity.

Year in which all
long term (4 yrs or

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

Location	Actual Number of Units in 2006-07	Owner	Student Stations	Number NOT meeting standards for use as classroom space	# of Units projected to be in use in 2010-11	Projected (increase) / decrease in # of units by 2010-11	more) relocatables which will be used as Classrooms will meet standards
Alta Vista Elementary	1 FED		22	0	1	0	2007
Alta Vista Elementary	10 SCSB		144	0	10	0	2008
Ashton Elementary	18 SCSB		328	0	18	0	2008
Bay Haven Elementary	6 SCSB		108	0	6	0	2008
Brentwood Elementary	2 SCSB		36	0	2	0	2008
Cranberry Elementary	17 SCSB		318	0	23	(6)	2008
Emma E. Booker Elementary	5 FED		110	0	5	0	2008
Emma E. Booker Elementary	14 SCSB		254	0	14	0	2008
Englewood Elementary	3 SCSB		54	0	3	0	2008
Fruitville Elementary	13 SCSB		243	0	11	2	2008
Garden Elementary	1 FED		22	0	0	1	2008
Garden Elementary	19 SCSB		335	0	3	16	2008
Glenallen Elementary	36 SCSB		692	0	10	26	2008
Gocio Elementary	4 Leased		72	0	4	0	2008
Gocio Elementary	1 FED		18	0	1	0	2008
Gocio Elementary	28 SCSB		509	0	28	0	2008
Gulf Gate Elementary	0 N/A		0	0	0	0	2008
Lakeview Elementary	20 SCSB		358	1	14	6	2008
Lamarque Elementary	0 N/A		0	0	8	(8)	2008
Phillippi Shores Elementary	0 N/A		0	0	0	0	2008
Southside Elementary	14 Leased		232	0	0	14	2008
Southside Elementary	10 SCSB		192	0	0	10	2008
Tatum Ridge Elementary	0 N/A		0	0	8	(8)	2008
Taylor Ranch Elementary	19 SCSB		362	0	19	0	2008
Toledo Blade Elementary	2 FED		44	0	2	0	2008
Toledo Blade Elementary	43 SCSB		863	1	23	20	2008
Tuttle Elementary	2 FED		44	0	2	0	2008
Tuttle Elementary	21 SCSB		383	0	16	5	2008
Venice Elementary	4 SCSB		72	0	4	0	2008
Wilkinson Elementary	0 N/A		0	0	0	0	2008
Booker Middle School	1 SCSB		22	0	1	0	2008
Brookside Middle School	0 N/A		0	0	0	0	2008
Heron Creek Middle	30 SCSB		609	0	10	20	2008
Laurel Nokomis K-8 School	24 SCSB		502	0	16	8	2008
McIntosh Middle	4 SCSB		64	1	4	0	2008
Sarasota Middle	1 FED		22	0	1	0	2008
Sarasota Middle	7 SCSB		154	0	10	(3)	2008
Venice Middle	19 SCSB		418	0	16	3	2008
Booker High	16 SCSB		401	0	12	4	2008
North Port High	0 N/A		0	0	0	0	2008
Riverview High	15 Leased		375	0	0	15	2008
Riverview High	21 SCSB		485	2	0	21	2008
Sarasota High	12 SCSB		275	0	8	4	2008
Venice High	33 SCSB		727	1	27	6	2008
Cyasis Program	8 SCSB		128	0	8	0	2008
Oak Park School	2 Leased		25	0	2	0	2008

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

Oak Park School	10 SCSB	100	0	6	4	2008
Phoenix Academy	0 N/A	0	0	0	0	2008
Pine View School	1 FED	22	0	1	0	2007
Pine View School	24 SCSB	504	0	24	0	2012
Triad/Infinity/Second Chance Programs	12 SCSB	256	0	12	0	2009
Sarasota Co. Technical Institute	46 SCSB	595	9	8	38	2010
	-	-	-	-	0	-
	-	-	-	-	0	-
6 SARASOTA Total	599	11,499	15	401	198	2012

7 Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	Total # Units to be						
	Replaced	2006-07	2007-08	2008-09	2009-10	2010-11	5 YEAR TOTAL
	-	-	-	-	-	-	0
Bay Haven Elementary	6	-	6	-	-	-	6
Garden Elementary	24	-	-	-	24	-	24
Gocio Elementary	20	-	-	-	20	-	20
Toledo Blade Elementary	20	-	-	20	-	-	20
Southside Elementary	24	24	-	-	-	-	24
Heron Creek Middle	22	-	22	-	-	-	22
Riverview High	23	-	-	23	-	-	23
Sarasota Co. Technical Institute	13	-	13	-	-	-	13
	-	-	-	-	-	-	0
7 SARASOTA Total	152	24	41	43	44	-	152

8 Plans for the use and location of leased facilities : both relocatable units and permanent classrooms. (Place each location on a separate line)

Location	# of leased classrooms							
	2006-07	Owner	FISH Stu. Sta.	# Years Leased	# leased 2010-11	FISH Stu. Sta.	# Years Leased	
	-		-	-	-	-	-	-
Gocio Elementary	4	Private Owner	72	1	-	-	-	0
Oak Park School	2	Private Owner	25	1	-	-	-	1
Riverview High	15	Private Owner	375	1	-	-	-	-
Southside Elementary	14	Private Owner	232	1	-	-	-	-
	-		-	-	-	-	-	-
8 SARASOTA Total	35		704	4	-	-	-	1

9 Plans for the use and location of Charter Schools, list current and PROJECTED. (place each Charter School/location on a separate line)

Location-Type	# relocatable units or permanent classrooms							Total charter students projected for 2010-11
	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract			
			-	-	-	-	0	
Island Village Montessori	13 IVMS	2000-01	350	343	10		343	
Island Village Montessori Middle	6 IVMS	2005-06	80	74	5		74	
Island Village Montessori North	2 renting	2005-06	45	19	5		19	
Sarasota Military Academy	22 SMA	2002-03	475	452	8		452	
Sarasota School of Arts & Sciences	26 SSAS	1997-98	669	589	8		589	

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

	11 SSA	2004-05	210	207	3	207
Sarasota Suncoast Academy						
Student Leafership Academy	13 SLA	2004-05	390	225	5	225
Suncoast School for Innovative Studies	13 SSIS	1998-99	300	222	2	222
Goodwill Academy	1 Goodwill	2006-07	25	6	5	6
	-	-	-	-	-	0
9	SARASOTA Total	107	2,544	2,137	51	2137

- 10** Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.
- Sarasota County Schools is utilizing the following strategies: (a) considering charter applications for 0708; (b) instituting Small Learning Communities at four high schools; (c) using Archibus software

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

11 **Average Class size (5 years out -- 2010-11) that will result if the district facilities work plan is fully implemented.**

Location	# CLASS-ROOMS	Capacity (NOT Stu Sta)	2005-06 CO-FTE	Actual Average 2005-06 Class size	Projected		New Rooms to be added (removed)	Projected Average 2010-11 Class size
					2010-11	COFTE		
Alta Vista Elementary	51	963	713	14	653	-	-	13
Ashton Elementary	68	948	905	13	905	-	-	13
Bay Haven Elementary	36	701	567	16	600	-	-	17
Brentwood Elementary	59	1,114	817	14	872	-	-	15
Cranberry Elementary	57	1,079	880	15	1,086	6	-	17
Emma E. Booker Elementary	61	1,146	656	11	826	-	-	14
Englewood Elementary	37	698	489	13	457	-	-	12
Fruitville Elementary	49	927	687	14	732	(2)	-	16
Garden Elementary	45	836	646	14	568	-	-	13
Glenallen Elementary	86	1,604	1,287	15	829	(26)	-	14
Gocio Elementary	65	1,183	923	14	970	-	-	15
Gulf Gate Elementary	50	913	875	18	829	-	-	17
Lakeview Elementary	51	972	827	16	812	-	-	16
Lamarque Elementary	67	1,130	-	-	1,152	8	-	15
Phillippi Shores Elementary	39	723	585	15	693	-	-	18
Southside Elementary	65	1,270	669	10	636	(24)	-	16
Tatum Ridge Elementary	46	787	692	15	905	8	-	17
Taylor Ranch Elementary	61	1,143	872	14	905	-	-	15
Toledo Blade Elementary	88	1,665	1,548	18	1,165	(20)	-	17
Tuttle Elementary	57	1,032	881	15	920	(5)	-	18
Venice Elementary	45	828	675	15	704	-	-	16
Wilkinson Elementary	44	786	779	18	808	-	-	18
Booker Middle School	89	1,851	1,004	11	909	-	-	10
Brookside Middle School	72	1,232	1,091	15	944	-	-	13
Heron Creek Middle	104	2,111	1,816	17	1,159	(20)	-	14
Laurel Nokomis K-8 School	101	2,013	1,320	13	1,020	(8)	-	11
McIntosh Middle	63	1,292	1,093	17	1,224	-	-	19
Sarasota Middle	78	1,636	1,256	16	1,343	3	-	17
Venice Middle	70	1,496	900	13	1,098	(3)	-	16
Booker High	93	2,225	1,583	17	1,424	(4)	-	16
North Port High	129	2,959	2,022	16	2,530	-	-	20
Riverview High	146	3,442	2,566	18	2,257	(10)	-	17
Sarasota High	141	3,201	2,529	18	2,269	(4)	-	17
Venice High	118	2,720	2,115	18	2,015	-	-	17
Cyesis Program	19	329	137	7	147	-	-	8
Oak Park School	66	731	424	6	239	-	-	4
Phoenix Academy	12	288	150	13	160	-	-	13
Pine View School	99	2,088	2,035	21	2,281	-	-	23
Triad/Infinity/Second Chance Programs	21	451	-	-	244	-	-	12
Sarasota Co. Technical Institute	110	1,903	4,199	38	270	(30)	-	3
	-	-	-	-	-	-	-	-
11 SARASOTA Total	2,758	54,416	43,213	District Avg 16	39,560	(131)		District Avg 15

12 **The number and percentage of district students (CO-FTE) planned to be educated in relocatable facilities during each year.**
Please see attached explanation of work plan for additional details.

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

Site	2006-07	2007-08	2008-09	2009-10	2010-11	5 YEAR AVERAGE
	-	-	-	-	-	-
Alta Vista elementary	210	210	210	210	210	210
Ashton Elementary	464	464	464	464	464	464
Bay Haven Elementary	108	108	0	0	0	43
Brentwood Elementary	554	554	554	554	554	554
Cranberry Elementary	296	296	396	396	396	356
Emma E. Booker Elementary	364	364	364	364	364	364
Englewood elementary	54	54	54	54	54	54
Fruitville Elementary	163	163	163	163	163	163
Garden Elementary	357	357	357	357	0	286
Glenallen Elementary	650	650	500	500	500	560
Gocio Elementary	599	599	599	200	200	439
Gulf Gate Elementary	0	0	0	0	0	-
Lakeview Elementary	358	358	358	200	200	295
Lamarque Elementary	0	0	20	60	100	36
New Elementary - Nort Port #5	0	0	0	0	0	-
Phillippi Shores elementary	0	0	0	0	0	-
Southside Elementary	200	0	0	0	0	40
Tatum Ridge Elementary	0	0	100	200	260	112
Taylor Ranch Elementary	362	362	462	462	462	422
Toledo Blade Elementary	900	960	500	500	500	672
Tuttle Elementary	372	372	372	372	372	372
Venice Elementary	72	72	72	72	72	72
Wilkinson Elementary	0	0	0	0	0	-
Booker Middle School	526	526	526	526	526	526
Brookside Middle School	176	176	176	176	176	176
Heron Creek Middle School	679	679	679	0	0	407
Laurel Nokomis K-8 School	400	400	400	400	400	400
New Middle School - North Port #2	0	0	0	0	0	-
McIntosh Middle School	64	120	120	200	200	141
Sarasota Middle School	352	380	400	400	440	394
Venice Middle School	308	308	308	308	308	308
Booker High School	340	340	340	200	200	284
North Port High School	50	0	100	200	300	130
Riverview High School	600	600	600	0	0	360
Sarasota High School	275	275	275	275	275	275
Venice High School	602	602	602	602	602	602
Cyesis School	128	128	128	128	128	128
Oak Park School	135	135	135	0	0	81
Pine View School	818	900	1000	1000	500	844
Phoenix Academy	0	0	0	0	0	-
Triad/Infinity Second Chance Program	281	281	281	281	281	281
Sarasota County Technical Institute	621	621	300	0	0	308
	-	-	-	-	-	#DIV/0!
	-	-	-	-	-	-
12.1 SARASOTA Total students in relocatables by year	12,438	12,414	11,915	9,824	9,207	11,160
12.2 SARASOTA Total number of CO-FTE students projected by year	40,011	40,607	41,002	41,516	42,010	41,029
12.3 SARASOTA Percent in relocatables by year	31%	31%	29%	24%	22%	27%

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

13 Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

n/a

14 Projects for which capital outlay and debt service funds accruing under s. 9(d), Art. XII of the State Constitution are to be used shall be identified separately in priority order on a project priority list within the district facilities work program.

Projects to be built in whole or in part utilizing CO&DS funds in ranked order:

Project Description:

district-wide roofing

15 The projected cost for each project identified in the tentative district facilities work program.

For proposed projects for new student stations, a schedule shall be prepared comparing the planned cost and square footage for each new student station, by elementary, middle, and high school levels, to the low, average, and high cost of facilities constructed throughout the state during the most recent fiscal year for which data is available from the Department of Education.

2004 Statewide totals - Gross Sq Ft per student station: Elem lo 70, av 93, hi 144; Middle lo 56, av 69, hi 114; Sr High lo 89, av 104, hi 116.

2004 Statewide totals - Cost per student station: Elem lo 9,309, av 13,008, hi 24,934; Middle lo 9,761 av 11,179, hi 14,377; Sr High lo 16,455, av 19,304, hi 21,827.

15A	2006-07 Year	2006-07			2006-07			2006-07 Projected Cost/per StuSta
	Project Description	Planned Cost	2006-07 Student Stations	2006-07 Total Classrooms	Cost per Classroom	2006-07 Gross Sq. Ft	2006-07 GSF/per StuSta	
	Lamarque Elementary	27,811,000	1,130	67	415,090	155,777	138	24,612
	North Port HS wing	8,500,000	778	26	326,923	66,465	85	10,925
		-	-	-	-	-	-	-
15A	SARASOTA Total 2006-07	36,311,000	1,908	93	742,013	222,242	116	19,031
15B	2007-08 Year	2007-08			2007-08			2007-08 Projected Cost/per StuSta
	Project Description	Planned Cost	2007-08 Student Stations	2007-08 Total Classrooms	Cost per Classroom	2007-08 Gross Sq. Ft	2007-08 GSF/per StuSta	
	New North Port "EE"/2	40,000,000	1,480	60	666,667	193,000	130	27,027
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
15B	SARASOTA Total 2007-08	40,000,000	1,480	60	666,667	193,000	130	27,027
15C	2008-09 Year	2008-09			2008-09			2008-09 Projected Cost/per StuSta
	Project Description	Planned Cost	2008-09 Student Stations	2008-09 Total Classrooms	Cost per Classroom	2008-09 Gross Sq. Ft	2008-09 GSF/per StuSta	
	New North Port "I"/1	31,400,000	1,100	52	603,846	150,000	136	28,545
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

		-	-	-	-	-	-	-
15C	SARASOTA Total 2008-09	31,400,000	1,100	52	603,846	150,000	136	28,545
15D	2009-10 Year	2009-10		2009-10				
	Project Description	Planned Cost	2009-10 Student Stations	2009-10 Total Classrooms	Cost per Classroom	2009-10 Gross Sq. Ft	2009-10 GSF/per StuSta	2009-10 Projected Cost/per StuSta
		-	-	-	-	-	-	-
	Oak Park South "J"/3 [ESE center]	22,000,000	400	30	733,333	125,000	313	55,000
	New North County Tech Ctr "DDD"/3	15,000,000	600	40	375,000	120,000	200	25,000
	-	-	-	-	-	-	-	
15D	SARASOTA Total 2009-10	37,000,000	1,000	70	1,108,333	245,000	245	37,000

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

less amount used to pay for remodeling that does NOT add additional student stations		-	-	-	-	-	-
NET AVAILABLE 2-MILL FOR NEW CONSTRUCTION	370	79,547,422	50,871,021	102,327,792	115,109,551	135,587,828	483,443,614
P E C O New Construction	340	7,227,850	1,626,290	1,510,834	1,396,030	1,281,833	13,042,837
P E C O Maintenance Dollars NOT added in totals - can't be used for New Construction		(3,311,786)	(3,378,022)	(3,445,582)	(3,514,494)	(3,584,784)	(17,234,668)
C O & D S Bond Proceeds	310	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
C O & D S Cash Flow-through Distributed	360	168,927	172,306	175,752	179,267	182,852	879,104
C O & D S Interest on Undistributed CO&DS	360	35,567	36,279	37,004	37,744	38,499	185,093
Proceeds from a s.1011.14/15 F.S. Loans	330	40,000,000					40,000,000
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Const.	350						-
Proceeds from Special Act Bonds	320						-
Proceeds from Voted Capital Improvements millage	380						-
Other Revenue for Other Capital Projects	390						-
Proceeds from 1/2 cent sales surtax authorized by school board			-	-	-	-	-
Proceeds from local governmental infrastructure sales surtax		17,947,939	19,003,816	20,123,044	21,309,427	22,573,993	100,958,219
Proceeds from Certificates of Participation (COP's)			-	-	-	-	-
Classrooms First Bond proceeds amount authorized in FY 1997-98		-	-	-	-	-	-
Effort Index Grants		-	-	-	-	-	-
Classrooms for Kids		16,007,780	-	-	-	-	16,007,780
District Equity Recognition		-	-	-	-	-	-
Federal Grants		-	-	-	-	-	-
Proportionate share mitigation (actual cash revenue only, not in kind donations)		-	-	-	-	-	-
Impact fees received		9,000,000	9,450,000	9,922,500	10,418,625	10,626,998	49,418,123
Private donations		150,000	100,000	100,000	100,000	100,000	550,000
Grants from local governments or not-for-profit organizations		1,862,500	-	-	-	-	1,862,500
Interest, Including Profit On Investment		-	-	-	-	-	-
Unobligated Fund Balance Carried Forward		68,800,373	-	-	-	-	68,800,373
Other (please be specific, add on next row):		-	-	-	-	-	-
Other (specify)		-	-	-	-	-	-
		-	-	-	-	-	-
16 SARASOTA Total		241,748,358	82,259,712	135,196,926	149,550,644	171,392,003	780,147,643

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

17 Projects **FUNDED** from current and projected revenue

17A Schedule indicating which projects necessary for the availability of **satisfactory classrooms that will be funded** from revenues projected in paragraph 16 to support the projected student enrollment in K-12 programs.

Project Description and Grade Levels	Number of Classrooms	2006-07 Actual Budget	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	5 YEAR TOTAL
Ashton Elementary Remodel K-5	12	1,988,868	-	-	-	-	1,988,868
Booker High School 9-12	30	-	-	3,085,004	1,000,000	7,000,000	11,085,004
Glenallen Expansion PK-5	6	4,342,229	-	-	-	-	4,342,229
Lamarque Elementary PK-5	67	7,499,934	-	-	-	-	7,499,934
New High School - North/Middle County 9-12	130	-	-	-	11,814,655	93,035,445	104,850,100
North Port High School 9-12	10	3,547,440	-	-	-	-	3,547,440
New North Port Elementary - 5th K-5	63	9,066	-	31,433,334	-	-	31,442,400
New North Port Middle - 2nd 6-8	90	37,477,558	12,076,290	1,000,000	-	-	50,553,848
Oak Park South K-12	40	-	-	-	22,000,000	-	22,000,000
Phillippi Shores Elementary PK-5	0	722,607	-	-	-	-	722,607
Pineview School for the Gifted 2-12	24	5,551	-	5,000,000	2,000,000	-	7,005,551
Riverview High Renovation 9-12	130	84,188,348	13,278,167	-	-	-	97,466,515
Sarasota Technical Institute 9-12	84	10,391,486	10,392,495	24,061,410	36,745,536	-	81,590,927
Sarasota High Renovations 9-12	12	2,186,473	-	5,000,000	2,000,000	-	9,186,473
Southside Elementary Classroom Wing K-5	22	10,651,036	-	-	-	-	10,651,036
Tatum Ridge Elementary K-5	0	311,249	-	-	-	-	311,249
Venice Elementary Renovation K-5	0	687,373	-	-	-	-	687,373
Venice High School 9-12	55	4,315,328	-	17,434,165	19,013,199	25,255,266	66,017,958
Wilkinson Elementary Renovation K-5	0	4,635,172	-	-	-	-	4,635,172
		-	-	-	-	-	-
17A SARASOTA Classroom Projects Total	775	172,959,718	35,746,952	87,013,913	94,573,390	125,290,711	515,584,684

17B Schedule indicating which **non-classroom projects that will be funded** from current revenues projected in paragraph 16.

Project Description	2006-07 Actual Budget	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	5 YEAR TOTAL
all projected projects funded	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
17B SARASOTA Non-classroom Projects Total	-	-	-	-	-	-
17 SARASOTA Project Funded Total	172,959,718	35,746,952	87,013,913	94,573,390	125,290,711	515,584,684

18 Projects that **CANNOT BE FUNDED** from current revenue

18A Schedule indicating which projects necessary for the availability of **satisfactory classrooms that cannot be funded** from revenues projected in paragraph 16 to support the projected student enrollment over the next five years.

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

Project Description and Grade Level	Number of Classrooms	2006-07 Actual Budget	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	5 YEAR TOTAL
all projected projects funded	-	-	-	-	-	-	-
18A SARASOTA Classroom Project Total	-	-	-	-	-	-	-
18B Schedule indicating which <u>non-classroom</u> projects included in the tentative district facilities work program in Section 2 above that <u>CANNOT be funded</u> from current revenues projected over the next five years.							
Project Description		2006-07 Actual Budget	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	5 YEAR TOTAL
		-	-	-	-	-	-
18B SARASOTA Non-classroom Project Total		-	-	-	-	-	-
18 SARASOTA Unfunded Projects Total		-	-	-	-	-	-
SARASOTA Summary of Paragraphs 17 & 18	775	172,959,718	35,746,952	87,013,913	94,573,390	125,290,711	515,584,684

NOTE: If the sum of the totals in paragraphs 17 and 18 above DO NOT equal the total in paragraph 2 above, the message "Check Totals" will appear.

-- They should balance !!

	2006-07	2007-08	2008-09	2009-10	2010-11	5 YEAR TOTAL
This row is for "Checking and Balancing" only						
19 Schedule of options for generation of additional revenues by the district for expenditure on projects identified in the district facilities work program which are not funded under paragraph 17 above. Additional anticipated revenues may include Special Program awards and Classrooms First funds.						
	2006-07 Actual Budget	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	5 YEAR TOTAL
Special Program awards	-	-	-	-	-	-
Other (specify)	-	-	-	-	-	-
19 SARASOTA Total	-	-	-	-	-	-

19A Did the school district hold a 1/2 cent sales surtax referendum during the past fiscal year (2005-06)? Yes/No
No

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

If No, skip to section 19B. If Yes, please provide the following information:

		Date of Election	Number of Years Tax In Effect	Total \$ Amount Projected to be Received for the Duration of Tax	Percentage of Vote FOR	Percentage of Vote AGAINST
19A						

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

	Yes/No	% of 1 Cent District Receives
19B Did the school district participate in a 1 cent Intergovernmental Sales Surtax referendum during the past fiscal year (2005-06)?	No	

If No, skip to section 20. If Yes, please provide the following information:

	Date of Election	Number of Years Tax In Effect	Total \$ Amount Projected to be Received for the Duration of Tax	Percentage of Vote FOR	Percentage of Vote AGAINST
19B					

SARASOTA SCHOOL DISTRICT - - FACILITIES TEN (10) - YEAR LONG RANGE PLAN

20 A schedule of major repair and renovation projects projected to maintain the educational plant and ancillary facilities of the district for the next 5 years beyond the above 5-year work plan. (years 6-10)

Project	Location	2010-11 / 2015-16 Projected Cost	5 YEAR TOTAL
Life Safety		-	-
ADA Compliance	Districtwide	1,400,000	1,400,000
Health and Safety	Districtwide	5,200,000	5,200,000
HVAC Upgrades	Districtwide	60,000,000	60,000,000
Protection of Asset Value		-	-
Computer Upgrades	Districtwide	18,000,000	18,000,000
Equipment Replacement	Districtwide	35,000,000	35,000,000
Equipment - Custodial Maint	Districtwide	2,000,000	2,000,000
Preservation of Asset Value	Districtwide	40,000,000	40,000,000
Reroofing	Districtwide	14,000,000	14,000,000
Remodeling and Renovations	Districtwide	50,000,000	50,000,000
Repair and Small Projects	Districtwide	7,000,000	7,000,000
Portables - Purchase/lease/relocate	Districtwide	2,000,000	2,000,000
Telecom - LANS/Intercoms/phone	Districtwide	50,000,000	50,000,000
		-	-
		-	-
20 SARASOTA Total		284,600,000	284,600,000

21 A schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the above 5-year work plan.

Project Description	Location, Community, Quadrant or other general location	2010-11/2025-26 Projected Cost	10 YEAR TOTAL
		-	-
South County Tech Center	W Villages	30,000,000	30,000,000

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

	Elementary	Lakewood Rch	30,000,000	30,000,000
	Middle School	North County	50,000,000	50,000,000
	High School	Mid County	130,000,000	130,000,000
	Elementary	North Port	35,000,000	35,000,000
21	SARASOTA Total		275,000,000	275,000,000

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

22 **Locations, capacities, and planned utilization rates of future educational facilities of the district. (Include both permanent and relocatable facilities)**

Grade Level Projections	Fish Satisfactory Student Stations	Actual 2005-06 FISH Capacity	Actual 2005-06 CO-FTE	Actual 2005-06 Utilization	2006-07 / 2015-16 New Stu Capacity to be added or removed	Projected 2015-16 CO-FTE	Projected 2015-16 Utilization
	-	-	-	0%	-	-	0%
Elementary - District Totals	21,621	21,621	16,973	79%	3,200	22,896	92%
Middle - District Totals	10,982	9,883	8,480	86%	2,400	11,448	93%
High - District Totals	15,316	14,550	10,815	74%	4,000	14,575	79%
Other - ESE, etc	7,491	5,980	3,008	50%	2,000	4,081	51%
	-	-	-	0%	-	-	0%
	-	-	-	0%	-	-	0%
22 SARASOTA Total	55,410	52,034	39,276	75%	11,600	53,000	83%

23 **Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the next 5 year period beyond the 5-year work plan above.**

- Booker HS renovations to 50+ year old buildings
- Venice HS renovations to 50+ year old buildings
- New wing at Gocio EI to replace aging relocatables
- New wing at Garden EI to replace aging relocatables
- New wing at Pine View to accommodate growth
- Sarasota HS renovations to 40+ building**

24 **Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the next 5 year period beyond the 5-year plan above.**

n/a

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

SARASOTA SCHOOL DISTRICT - - FACILITIES TWENTY (20) - YEAR LONG RANGE PLAN

25 [A schedule of major repair and renovation projects projected to maintain the educational plant and ancillary facilities of the district for the 11 thru 20 out years.](#)

Project	Location	2015-16/2025-26 Projected Cost	Annual Average Cost	10 YEAR TOTAL
		-	-	-
Life Safety				-
ADA Compliance	Districtwide	3,000,000	300,000	3,000,000
Health and Safety	Districtwide	13,000,000	1,300,000	13,000,000
HVAC Upgrades	Districtwide	140,000,000	14,000,000	140,000,000
Protection of Asset Value				-
Computer Upgrades	Districtwide	40,000,000	4,000,000	40,000,000
Equipment Replacement	Districtwide	60,000,000	6,000,000	60,000,000
Equipment - Custodial Maint	Districtwide	4,000,000	400,000	4,000,000
Preservation of Asset Value	Districtwide	80,000,000	8,000,000	80,000,000
Reroofing	Districtwide	30,000,000	3,000,000	30,000,000
Remodeling and Renovations	Districtwide	120,000,000	12,000,000	120,000,000
Repair and Small Projects	Districtwide	15,000,000	1,500,000	15,000,000
Portables - Purchase/lease/relocate	Districtwide	3,000,000	300,000	3,000,000
Telecom - LANS/Intercoms/phone	Districtwide	100,000,000	10,000,000	100,000,000
		-	-	-
25 SARASOTA Total		608,000,000		608,000,000

26 [A schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the 11 thru 20 out years.](#)

Project Description	Location, Community, Quadrant or other general location	2015-16/2025-26 Projected Cost	10 YEAR TOTAL
		-	-
New Elem School	North Port	40,000,000	40,000,000
New Elem School	North Port	42,000,000	42,000,000
New Middle School	North Port	55,000,000	55,000,000
New Elem School	South County	42,000,000	42,000,000
New Elem School	Mid County	45,000,000	45,000,000
New High School	South County	140,000,000	140,000,000
New Elem School	Thomas Ranch	45,000,000	45,000,000
New High School	North County	120,000,000	120,000,000
		-	-
		-	-
26 SARASOTA Total		529,000,000	529,000,000

27 [Locations, capacities, and planned utilization rates of future educational facilities of the district. \(Include both permanent and relocatable facilities\)](#)

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

Grade Level Projections	FISH Satisfactory Stu Sta	Actual 2005-06 FISH Capacity	Actual 2005-06 CO-FTE	Actual 2005-06 Utilization	2015-16 / 2025-26 New Stu Capacity to be added or removed	District Projected 2025-26 CO-FTE	Projected 2025-26 Utilization
Elementary - District Totals	21,621	21,621	16,973	79%	12,200	29,185	86%
Middle - District Totals	10,982	9,883	8,480	86%	6,100	14,592	91%
High - District Totals	15,316	14,550	10,815	74%	7,700	18,578	83%
Other - ESE, etc	7,491	5,980	3,008	50%	2,100	5,201	64%
	-	-	-	0%	-	-	0%
	-	-	-	0%	-	-	0%
27 SARASOTA Total	55,410	52,034	39,276	75%	28,100	67,556	84%
28	Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 thru 20 out years.						
	none						
29	Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years.						
	n/a						

SARASOTA SCHOOL DISTRICT - - TENTATIVE FACILITIES WORK PROGRAM

SARASOTA SCHOOL DISTRICT - - WORKSHEET

To the extent available, the tentative district facilities work program shall be based on information produced by the demographic, revenue, and education estimating conferences pursuant to 216.136.

Provision shall be made for public comment concerning the tentative district educational facilities plan.

The district school board shall coordinate with each affected local government to ensure consistency between the tentative district educational facilities plan and the local government comprehensive plans of the affected local governments during the development of the tentative district educational facilities plan.

The adopted district facilities work program shall:

Be a complete, balanced capital outlay financial plan for the district.

Set forth the proposed commitments and planned expenditures of the district to address the educational facilities needs of its students

and to adequately provide for the maintenance of the educational plant and ancillary facilities, including safe access ways from neighborhoods to schools.

The first year of the adopted district facilities work program shall constitute the capital outlay budget required in s. 1013.61.

The adopted district educational facilities plan shall include the information required in subparagraphs (2) (b) 1., 2., and 3., based upon projects actually funded in the plan with the exception of the 10 and 20 year portions.

CERTIFICATION:

This is to certify that the information provided above is accurate and all capital outlay resources have been fully reported and the expenditures planned are a complete and balanced capital outlay plan for the district. The undersigned District Superintendent and Chief Financial Officer of the School District state that the information contained in this District Facilities 5-Year work plan is true and accurate, and that by submitting this Work Program Worksheet, they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct. Further the undersigned acknowledge that any information contained in this 5-Year Work Plan is subject to audit by the Auditor General of the State of Florida.

Respectfully submitted this _____ day of _____, 2006.

SCHOOL BOARD OF SARASOTA COUNTY

DISTRICT SUPERINTENDENT: _____

Signature

Name Printed

Date

CHIEF FINANCIAL OFFICER: _____

Signature

Name Printed

Date

DISTRICT POINT-OF-CONTACT PERSON: _____

Name Printed

Job Title

Phone number(s)

E-Mail Address